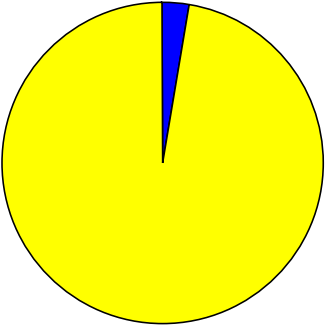


Juvenile and Domestic Relations District Court

81-04-Hearings/Court Case Processing

Fund/Agency: 001/81		Juvenile and Domestic Relations District Court
Personnel Services	\$379,824	<p>CAPS Percentage of Agency Total</p>  <p>2.7%</p> <p>97.3%</p> <p>■ Hearings/Court Case Processing ■ All Other Agency CAPS</p>
Operating Expenses	\$74,976	
Recovered Costs	\$0	
Capital Equipment	\$0	
Total CAPS Cost:	\$454,800	
Federal Revenue	\$0	
State Revenue	\$0	
User Fee Revenue	\$0	
Other Revenue	\$172,059	
Total Revenue:	\$172,059	
Net CAPS Cost:	\$282,741	
Positions/SYE involved in the delivery of this CAPS	10/9.5	

► CAPS Summary

The Judiciary and Clerk of Court provide judicial services for those children and adults who come within the Juvenile and Domestic Relations District Court's authority to act and for the protection and well-being of the community. The Judiciary hears cases, renders dispositions, and issues court orders as appropriate. The Clerk of Court and staff provide assistance in the processing of cases by setting and preparing the docket, recording hearings, receiving payments for fines and costs, entering all court orders into an automated case processing system, transferring and receiving cases across jurisdictional lines as required, coordinating the issuance of driver's licenses, and other court related matters.

► Method of Service Provision

Hearings and court case processing activities are provided by State personnel. Services are provided daily from 8:00 a.m. until 4:30 p.m. or until hearings are completed. The County is required to provide the facility, some equipment and administrative support.

Juvenile and Domestic Relations District Court

► Performance/Workload Related Data

Title	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate
New Cases Processed	28,938	29,261	30,865	31,149	31,618
Hearings Conducted	52,144	56,006	58,746	59,277	60,169
New Cases per Judge	4,134	4,180	4,409	4,450	4,517
Rate of Hearings per Case	1.80	1.89	1.90	1.90	1.90

► Mandate Information

This CAPS is Federally or State mandated. The percentage of this CAPS' resources utilized to satisfy the mandate is 76 - 100%. The specific Federal or State code and a brief description of the code follows:

- Code of Virginia Section 16.1 - 235